

MISSISSIPPI LEGISLATURE

REGULAR SESSION 2017

By: Representatives Read, Mims, Arnold,
Barker, Bennett, Bounds, Brown, Currie,
Gipson, Holland, Mettetal, Myers, Turner,
Watson, Ladner

To: Appropriations

HOUSE BILL NO. 1513
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO THE DEPARTMENT OF CHILD
2 PROTECTION SERVICES; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR
3 2018.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is appropriated out of any money in the State General
7 Fund not otherwise appropriated, to the Department of Child
8 Protection Services for the fiscal year beginning July 1, 2017,
9 and ending June 30, 2018.....\$ 97,969,323.00.

10 **SECTION 2.** The following sum, or so much thereof as may be
11 necessary, is appropriated out of any money in any special fund in
12 the State Treasury to the credit of the Department of Child
13 Protection Services which is comprised of special source funds
14 collected by or otherwise available to the department for the
15 support of the various divisions of the department, for the
16 purpose of defraying the expenses of the department for the fiscal
17 year beginning July 1, 2017, and ending June 30, 2018.....
18\$ 205,714,244.00.



SECTION 3. None of the funds appropriated by this act shall be expended for any purpose that is not actually required or necessary for performing any of the powers or duties of the Department of Child Protection Services that are authorized by the Mississippi Constitution of 1890, state or federal law, rules or regulations that implement state or federal law, or lawsuit settlement agreements.

SECTION 4. With the funds appropriated for this budget, the following positions are authorized:

AUTHORIZED POSITIONS:

Permanent:	Full Time.....	1,536
	Part Time.....	0
Time-Limited:	Full Time.....	417
	Part Time.....	0

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

SECTION 5. It is the intention of the Legislature that the Department of Child Protection Services shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2017. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2019 shall be



44 submitted to the Joint Legislative Budget Committee in a format
45 and level of detail comparable to the format and level of detail
46 provided during the Fiscal Year 2018 budget request process.

47 **SECTION 6.** It is the intention of the Legislature that
48 whenever two (2) or more bids are received by this agency for the
49 purchase of commodities or equipment, and whenever all things
50 stated in such received bids are equal with respect to price,
51 quality and service, the Mississippi Industries for the Blind
52 shall be given preference. A similar preference shall be given to
53 the Mississippi Industries for the Blind whenever purchases are
54 made without competitive bids.

55 **SECTION 7.** The Department of Child Protection Services is
56 authorized to expend available funds on technology or equipment
57 upgrades or replacements when it will generate savings through
58 efficiency or when the savings generated from such upgrades or
59 replacements exceed expenditures thereof.

60 **SECTION 8.** Of the funds appropriated in Section 1, it is the
61 intention of the Legislature that Ninety-three Thousand Six
62 Hundred One Dollars (\$93,601.00) shall be allocated to the
63 Mississippi Children's Trust Fund supported from General Fund
64 court assessments.

65 **SECTION 9.** The money herein appropriated shall be paid by
66 the State Treasurer out of any money in the State Treasury to the
67 credit of the proper fund or funds as set forth in this act, upon
68 warrants issued by the State Fiscal Officer; and the State Fiscal



69 Officer shall issue his warrants upon requisitions signed by the
70 proper person, officer or officers, in the manner provided by law.

71 **SECTION 10.** This act shall take effect and be in force from
72 and after July 1, 2017.

